



west virginia department of environmental protection

Division of Water and Waste Management
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Harold D. Ward, Cabinet Secretary
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MEMORANDUM

TO: Katheryn Emery, P.E., Program Manager, DWWM

FROM: Chantz Rankin, E.I., DWWM

DATE: March 16, 2026

SUBJECT: Hancock County PSD
IJDC No. 2021S-1980
Newell Wastewater System Project
Use of Contingency - Budget Revision No. 1

RECOMMENDATION

The use of contingency request, prepared by Herbert, Rowland & Grubic, Inc., for the above referenced project has been reviewed and is technically feasible.

DISCUSSION

The use of contingency requests a total of \$285,177.54 from IJDC Contingency Funds. This use of contingency will include \$210,700.00 for the Engineering Addendum; \$5,402.75 for C3CO3; \$28,704.49 for C2CO2; and \$40,370.30 for C2CO3. HRG has been requested to provide information on how much of the IJDC Contingency remains.

Change Orders C3CO3, C2CO2, C2CO3, and the budget revision have been submitted to the DEP and have been approved. The scope of change orders included work for removing decontaminated soils; addition of wyes for properties not located by CCTV; relocation and repair of unidentified utilities; and additional casing pipe and manhole abandonments. The Engineering Addendum included additional construction administration and resident project representative costs. These cost increases were necessary to fulfill the project scope and provide a satisfactory end product for Hancock County PSD.